

## **OVERVIEW AND SCRUTINY PERFORMANCE BOARD 19 NOVEMBER 2020**

### **PERFORMANCE, IN-YEAR BUDGET MONITORING AND 2021/22 BUDGET SCRUTINY**

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#### **Summary**

1. The Board is asked to consider the feedback provided by Scrutiny Panel Chairmen following the discussion of performance information and in-year budget monitoring information relating to Quarter 2 2020/21 (June to September). In addition, Chairmen will also be able to feedback on the emerging challenges for services for the 2021/22 Budget identified by Directorates during recent Scrutiny meetings.

#### **Background**

2. Performance and financial monitoring are part of the Scrutiny Panels' role in maintaining oversight of service provision and a key role for Scrutiny.

3. As previously agreed by the Board, Scrutiny Panels will carry out quarterly performance and financial monitoring, and then report to the Board by exception any areas of concern or suggestions for further scrutiny.

4. At the November Scrutiny Panel meetings, Members were provided with performance information and in-year budget monitoring reports. The Panels welcomed the information and gave both general and panel specific feedback which is being considered (and incorporated where possible) for future reports.

5. As part of the Budget Scrutiny process for 2021/22, Directorates were asked to identify the emerging pressures and challenges for services.

#### **Purpose of the Meeting**

6. The Board is asked to:
- consider and comment on the feedback from Scrutiny Panel Chairmen following the discussion of Quarter 2 2020/21 (June to September) performance and finance monitoring information;
  - consider the comments provided by Panel Chairmen on emerging challenges for the 2021/22 Budget and
  - determine whether any further information or scrutiny on a particular topic is required.

#### **Contact Point for this Report**

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## **Background Papers**

In the opinion of the proper officer (in this case the Assistant Director of Legal and Governance) the background papers relating to the subject matter of this report:

Agenda and minutes of:

- [Children and Families Overview and Scrutiny Panel](#) – 13 November 2020
- [Corporate and Communities Overview and Scrutiny Panel](#) – 18 November 2020
- [Economy and Environment Overview and Scrutiny Panel](#) – 9 November 2020
- [Adult Care and Well-Being Overview and Scrutiny Panel](#) – 18 November 2020

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